

Exhibit A

Juvenile Accountability Block Grant

Shelby County Government
FY2009

	Current Budget	Budget Adjustment	Amended Budget
<u>294-709001-JABG-District Attorney's Office</u>			
4331 Federal Grant thru State Grant	\$0.00	(\$79,853.00)	(\$79,853.00)
4723 Miscellaneous Income	\$0.00	(\$8,873.00)	(\$8,872.00)
5102 Salaries	\$0.00	\$69,205.00	\$69,205.00
5510 Retirement System CO A	\$0.00	\$4,844.00	\$4,844.00
5511 Retirement Insurance OPEB	\$0.00	\$4,671.00	\$4,671.00
5516 Medicare Coverage-MQFE	\$0.00	\$1,003.00	\$1,003.00
5520 Group Life Insurance	\$0.00	\$471.00	\$471.00
5543 CIGNA	\$0.00	\$6,124.00	\$6,124.00
5560 Long Term Disability	\$0.00	\$1,107.00	\$1,107.00
5591 OJI	\$0.00	\$1,073.00	\$1,073.00
5592 Unemployment	\$0.00	\$228.00	\$228.00
Net Operations		<u>\$0.00</u>	
<u>294-707004-JABG-Juvenile Court</u>			
4331 Federal Grant thru State	\$0.00	(\$26,690.00)	(\$26,690.00)
6942 Supplies	\$0.00	\$9,256.00	\$9,256.00
6637 Outside Contracts	\$0.00	\$20,400.00	\$20,400.00
9601 Transfer from General Fund	\$0.00	(\$2,966.00)	(\$2,966.00)
Net Operations		<u>\$0.00</u>	
<u>294-480103-JABG-Community Service</u>			
4431 Federal Grant thru State	\$0.00	\$49,947.00	\$49,948.00
6637 Outsides Contracts	\$0.00	(\$49,947.00)	(\$49,948.00)
Net Operations		<u>\$0.00</u>	
<u>037-707004-Juvenile Court</u>			
6646 Professional Fees	\$219,225.00	(\$2,966.00)	\$216,259.00
9831 Transfer to Federal Thru State Grant	\$0.00	\$2,966.00	\$2,966.00
		<u>\$0.00</u>	

Juvenile Accountability Block Grant

**Shelby County Government
Position Control Budget Amendment
FY 2009**

Position Number	Job Title	Status	Fund	Section	Salary Funding Increase/Decrease	Per Pay Period
001594	Assistant District Attorney	Durational/FT	294	709001	\$69,205.00	3,844.70

GLCCI - Change to fund 294